

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR ADOPTION
BY THE
BOARD OF EDUCATION
OF THE
CARMAN-AINSWORTH COMMUNITY SCHOOLS
June 28, 2022

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2022-2023: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2022-2023:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2022-2023 is as follows:

REVENUE	Adopted 6/28/22
LOCAL	\$ 7,266,881
STATE	\$ 37,248,674
FEDERAL	\$ 7,254,890
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,317,270
TOTAL REVENUE	\$ 53,087,715
FUND BALANCE 7/1/21	\$ 10,272,007
TOTAL AVAILABLE TO APPROPRIATE	\$ 63,359,722

BE IT FURTHER RESOLVED, that \$ 59,155,126 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/28/22
BASIC PROGRAMS	\$ 27,157,838
ADDED NEEDS	\$ 8,850,527
PUPIL SERVICES	\$ 4,646,852
INSTRUCTIONAL STAFF SERVICES	\$ 2,777,952
GENERAL ADMINISTRATION	\$ 980,505
SCHOOL ADMINISTRATION	\$ 3,265,163
BUSINESS SERVICES	\$ 721,424
OPERATIONS AND MAINTENANCE	\$ 5,159,057
TRANSPORTATION	\$ 2,505,590
CENTRAL SERVICES	\$ 1,637,362
COMMUNITY SERVICES	\$ 241,818
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 1,211,038
TOTAL EXPENDITURES	\$ 59,155,126

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the Carman-Ainsworth Community Schools for the fiscal year 2022-2023 is as follows:

REVENUE	Adopted 6/28/22
LOCAL	\$ 41,500
STATE	\$ 85,000
FEDERAL	\$ 2,460,000
TOTAL REVENUE	\$ 2,586,500
FUND BALANCE 7/1/21	\$ 654,828
TOTAL AVAILABLE TO APPROPRIATE	\$ 3,241,328

BE IT FURTHER RESOLVED, that \$ 2,674,198 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/28/22
SALARIES	\$ 712,882
FRINGES	\$ 505,816
PURCHASED SERVICES	\$ 32,500
SUPPLIES	\$ 1,278,000
CAPITAL OUTLAY	\$ 0
OUTGOING TRANSFERS	\$ 145,000
TOTAL EXPENDITURES	\$ 2,674,198

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Building and Site Fund of the Carman-Ainsworth Community Schools for the fiscal year 2022-2023 is as follows:

REVENUE	Adopted 6/28/22
LOCAL	\$ 399,002
TOTAL REVENUE	\$ 399,002
FUND BALANCE 7/1/21	\$ 470,299
TOTAL AVAILABLE TO APPROPRIATE	\$ 869,301

BE IT FURTHER RESOLVED, that \$ 520,157 of the total available to appropriate in the Building and Site Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/28/22
CAPITAL OUTLAY	\$ 520,157
TOTAL EXPENDITURES	\$ 520,157

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Community Services Fund of the Carman-Ainsworth Community Schools for the fiscal year 2022-2023 is as follows:

REVENUE	Adopted 6/28/22
ADULT/COMMUNITY EDUCATION	\$ 110,000
SWIM	\$ 0
PRESCHOOL	\$ 105,000
LATCHKEY/CHILDCARE	\$ 130,000
GRANTS	\$ 113,570
TOTAL REVENUE	\$ 458,570
FUND BALANCE 7/1/21	\$ 39,366
TOTAL AVAILABLE TO APPROPRIATE	\$ 497,936

BE IT FURTHER RESOLVED, that \$ 557,663 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/28/22
SALARIES	\$ 141,769
BENEFITS	\$ 89,459
PURCHASED SERVICES	\$ 272,834
SUPPLIES & MATERIALS	\$ 48,801
CAPITAL OUTLAY	\$ 0
OTHER	\$ 4,800
TOTAL EXPENDITURES	\$ 557,663

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Student Activity Fund of the Carman-Ainsworth Community Schools for the fiscal year 2022-2023 is as follows:

REVENUE	Adopted 6/28/22
STUDENT ACTIVITIES	\$ 390,000
TOTAL REVENUE	\$ 390,000
FUND BALANCE 7/1/21	\$ 280,146
TOTAL AVAILABLE TO APPROPRIATE	\$ 670,146

BE IT FURTHER RESOLVED, that \$ 390,000 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/28/22
PURCHASED SERVICES	\$ 390,000
SUPPLIES & MATERIALS	\$ -0-
TOTAL EXPENDITURES	\$ 390,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the Carman-Ainsworth Community Schools for the fiscal year 2022-2023 is as follows:

REVENUE	Adopted 6/28/22
LOCAL	\$ 3,320,131
TOTAL REVENUE	\$ 3,320,131
FUND BALANCE 7/1/21	\$ 534,618
TOTAL AVAILABLE TO APPROPRIATE	\$ 3,854,749

BE IT FURTHER RESOLVED, that \$ 2,996,600 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/28/22
DEBT SERVICE	\$ 2,996,600
TOTAL EXPENDITURES	\$ 2,996,600

BE IT FURTHER RESOLVED, that the Board of Education will levy 17.6510 mills of ad valorem property tax on nonhomestead property and 5.6510 mills on commercial personal property for the purpose of general operations, 0.4989 mills of extra voted building and site tax for the purpose of building and site permissible projects and 4.10 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 28, 2022.