

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR ADOPTION  
BY THE  
BOARD OF EDUCATION  
OF THE  
CARMAN-AINSWORTH COMMUNITY SCHOOLS  
June 29, 2021

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2021-2022: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2021-2022:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2021-2022 is as follows:

REVENUE	Adopted 6/29/21
LOCAL	\$ 7,124,916
STATE	\$ 37,300,656
FEDERAL	\$ 8,053,556
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,531,493
TOTAL REVENUE	\$ 54,010,621
FUND BALANCE 7/1/20	\$ 6,265,648
TOTAL AVAILABLE TO APPROPRIATE	\$ 60,276,269

BE IT FURTHER RESOLVED, that \$ 56,945,246 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/29/21
BASIC PROGRAMS	\$ 27,568,814
ADDED NEEDS	\$ 7,744,751
PUPIL SERVICES	\$ 4,170,697
INSTRUCTIONAL STAFF SERVICES	\$ 2,623,790
GENERAL ADMINISTRATION	\$ 949,381
SCHOOL ADMINISTRATION	\$ 3,070,253
BUSINESS SERVICES	\$ 680,927
OPERATIONS AND MAINTENANCE	\$ 5,247,717
TRANSPORTATION	\$ 2,097,874
CENTRAL SERVICES	\$ 1,587,705
COMMUNITY SERVICES	\$ 232,629
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 970,708
TOTAL EXPENDITURES	\$ 56,945,246

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Cafeteria Fund of the Carman-Ainsworth Community Schools for the fiscal year 2021-2022 is as follows:

REVENUE	Adopted 6/29/21
LOCAL	\$ 196,550
STATE	\$ 98,000
FEDERAL	\$ 2,210,000
TOTAL REVENUE	\$ 2,504,550
FUND BALANCE 7/1/20	\$ 741,134
TOTAL AVAILABLE TO APPROPRIATE	\$ 3,245,684

BE IT FURTHER RESOLVED, that \$ 2,560,152 of the total available to appropriate in the Cafeteria Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/29/21
SALARIES	\$ 648,619
FRINGES	\$ 456,033
PURCHASED SERVICES	\$ 32,500
SUPPLIES	\$ 1,278,000
CAPITAL OUTLAY	\$ 0
OUTGOING TRANSFERS	\$ 145,000
TOTAL EXPENDITURES	\$ 2,560,152

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Building and Site Fund of the Carman-Ainsworth Community Schools for the fiscal year 2021-2022 is as follows:

REVENUE	Adopted 6/29/21
LOCAL	\$ 386,418
TOTAL REVENUE	\$ 386,418
FUND BALANCE 7/1/20	\$ 564,847
TOTAL AVAILABLE TO APPROPRIATE	\$ 951,265

BE IT FURTHER RESOLVED, that \$ 193,887 of the total available to appropriate in the Building and Site Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/29/21
CAPITAL OUTLAY	\$ 193,887
TOTAL EXPENDITURES	\$ 193,887

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Community Services Fund of the Carman-Ainsworth Community Schools for the fiscal year 2021-2022 is as follows:

REVENUE	Adopted 6/29/21
ADULT/COMMUNITY EDUCATION	\$ 110,000
SWIM	\$ 0
PRESCHOOL	\$ 105,000
LATCHKEY/CHILDCARE	\$ 130,000
GRANTS	\$ 0
TOTAL REVENUE	\$ 345,000
FUND BALANCE 7/1/20	\$ 222,145
TOTAL AVAILABLE TO APPROPRIATE	\$ 567,145

BE IT FURTHER RESOLVED, that \$ 401,040 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/29/21
SALARIES	\$ 95,475
BENEFITS	\$ 64,015
PURCHASED SERVICES	\$ 215,950
SUPPLIES & MATERIALS	\$ 22,600
CAPITAL OUTLAY	\$ 0
OTHER	\$ 3,000
TOTAL EXPENDITURES	\$ 401,040

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Student Activity Fund of the Carman-Ainsworth Community Schools for the fiscal year 2021-2022 is as follows:

REVENUE	Adopted 6/29/21
STUDENT ACTIVITIES	\$ 360,000
TOTAL REVENUE	\$ 360,000
FUND BALANCE 7/1/20	\$ 302,334
TOTAL AVAILABLE TO APPROPRIATE	\$ 662,334

BE IT FURTHER RESOLVED, that \$ 391,000 of the total available to appropriate in the Community Services Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/29/21
PURCHASED SERVICES	\$ 391,000
SUPPLIES & MATERIALS	\$ -0-
TOTAL EXPENDITURES	\$ 391,000

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Capital Projects Fund of the Carman-Ainsworth Community Schools for the fiscal year 2021-2022 is as follows:

REVENUE	Adopted 6/29/21
LOCAL	\$ 500
TOTAL REVENUE	\$ 500
FUND BALANCE 7/1/20	\$ 4,369,165
TOTAL AVAILABLE TO APPROPRIATE	\$ 4,369,665

BE IT FURTHER RESOLVED, that \$ -0- of the total available to appropriate in the Capital Projects Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/29/21
CAPITAL OUTLAY	\$ 0
TOTAL EXPENDITURES	\$ 0

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance to be available for appropriations in the Debt Retirement Fund of the Carman-Ainsworth Community Schools for the fiscal year 2021-2022 is as follows:

REVENUE	Adopted 6/29/21
LOCAL	\$ 3,282,221
TOTAL REVENUE	\$ 3,282,221
FUND BALANCE 7/1/20	\$ 1,725,385
TOTAL AVAILABLE TO APPROPRIATE	\$ 5,007,606

BE IT FURTHER RESOLVED, that \$ 2,999,711 of the total available to appropriate in the Debt Retirement Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/29/21
DEBT SERVICE	\$ 2,999,711
TOTAL EXPENDITURES	\$ 2,999,711

BE IT FURTHER RESOLVED, that the Board of Education will levy 17.6510 mills of ad valorem property tax on nonhomestead property and 5.6510 mills on commercial personal property for the purpose of general operations, 0.4989 mills of extra voted building and site tax for the purpose of building and site permissible projects and 4.10 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 29, 2021.