

(GENERAL APPROPRIATIONS RESOLUTION)

RESOLUTION FOR ADOPTION  
BY THE  
BOARD OF EDUCATION  
OF THE  
CARMAN-AINSWORTH COMMUNITY SCHOOLS  
June 29, 2021

RESOLVED, that this resolution shall be the general appropriations of the Carman-Ainsworth Community Schools for the fiscal year 2020-2021: A resolution to make appropriations; and to provide for the disposition of all income received by the Carman-Ainsworth Community Schools for the fiscal year 2020-2021:

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Carman-Ainsworth Community Schools for the fiscal year 2020-2021 is as follows:

REVENUE	Adopted 6/29/21
LOCAL	\$ 7,014,452
STATE	\$ 38,017,567
FEDERAL	\$ 8,053,556
INCOMING TRANSFERS & OTHER REVENUES	\$ 1,531,493
TOTAL REVENUE	\$ 54,617,068
FUND BALANCE 7/1/20	\$ 5,944,897
TOTAL AVAILABLE TO APPROPRIATE	\$ 60,561,965

BE IT FURTHER RESOLVED, that \$ 60,561,965 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES	Adopted 6/29/21
BASIC PROGRAMS	\$ 26,972,023
ADDED NEEDS	\$ 7,517,095
PUPIL SERVICES	\$ 4,020,101
INSTRUCTIONAL STAFF SERVICES	\$ 2,469,493
GENERAL ADMINISTRATION	\$ 928,286
SCHOOL ADMINISTRATION	\$ 2,966,201
BUSINESS SERVICES	\$ 668,506
OPERATIONS AND MAINTENANCE	\$ 5,240,733
TRANSPORTATION	\$ 2,257,381
CENTRAL SERVICES	\$ 1,558,003
COMMUNITY SERVICES	\$ 205,947
OUTGOING TRANSFERS AND OTHER TRANSACTIONS	\$ 967,769
TOTAL EXPENDITURES	\$ 55,771,538

BE IT FURTHER RESOLVED, that the Board of Education will levy 17.6510 mills of ad valorem property tax on nonhomestead property and 5.6510 mills on commercial personal property for the purpose of general operations, 0.4989 mills of extra voted building and site tax for the purpose of building and site permissible projects and 3.50 mills of extra voted debt retirement tax for the purpose of capital projects.

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require further approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amount appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 29, 2021.